

# Policy Briefing Summary

## City Council



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<b>Regarding:</b>	<b>Resolution Appropriating Funds for Federal Transit Operations and Capital Grants - \$6,666,809 (1 of 2 readings)</b>
<b>Staff Contact(s):</b>	Alex Pasqualone, Marketing Coordinator, CAT
<b>Presenter:</b>	<b>Garland Williams, Director of Transit</b>
<b>Date of Proposed Action:</b>	July 21, 2025

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### Issue

Resolution to appropriate \$6,666,809 in federal, state, and local funds for transit operating and capital grants for FY25.

### Background / Rule

The City of Charlottesville, Virginia ("CAT") has been awarded FY25 federal and state grants to support Charlottesville Area Transit ("CAT") and JAUNT. These funds are designated for both operating expenses and capital investments, such as vehicle purchases.

### Analysis

The attached Resolution authorizes the appropriation of grant funds totaling \$6,666,809, including \$3,145,636 in capital funding (from federal, state, and local sources) and \$3,521,173 in operating funding (\$2,640,880 for CAT and \$880,293 for JAUNT). The JAUNT funds are required to pass through the City per federal grant guidelines. The attached Resolution ensures funds are properly allocated within City accounting systems and contingent upon actual receipt of grant dollars.

### Financial Impact

The appropriated funds align with the City's FY25 Budget and support transit operations and capital improvements, without requiring additional City funds beyond the approved local match.

### Recommendation

CAT Staff recommends City Council adopt the attached Resolution to ensure the timely use of awarded grant funds.

### Recommended Motion (if Applicable)

"I make a Motion to adopt the attached Resolution appropriating \$6,666,809 in transit grant funding for FY25."

### Attachments

1. RESOLUTION appropriating \$6666809 - CAT\_ of